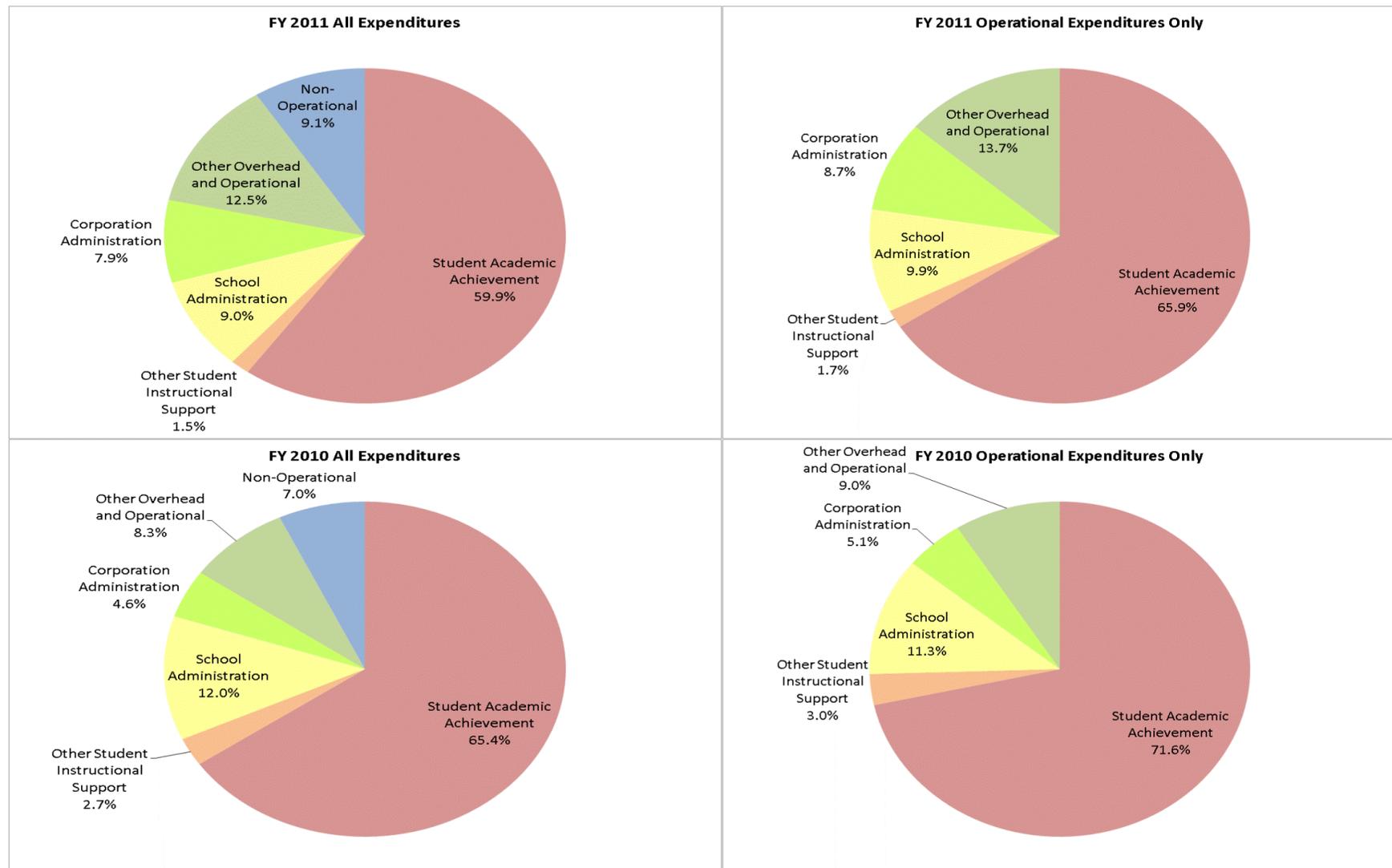


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Veritas Academy (9360)**

Veritas Academy (9360)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement			\$810,555	70.3%	\$881,189	65.4%	\$791,227	59.9%
Student Instructional Support			\$94,282	8.2%	\$197,651	14.7%	\$139,481	10.6%
Overhead and Operational			\$193,421	16.8%	\$173,867	12.9%	\$269,385	20.4%
Nonoperational			\$55,360	4.8%	\$94,062	7.0%	\$120,012	9.1%
<b>Grand Total</b>			<b>\$1,153,618</b>		<b>\$1,346,768</b>		<b>\$1,320,105</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		78.4%	80.1%	70.5%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Veritas Academy (9360)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten			\$38,364	\$42,644			11%
	11100 Regular Programs; Elementary		\$657,222	\$483,074	\$478,711		-27%	-1%
	11200 Regular Programs; Middle/Junior High			\$139,810	\$131,000			-6%
	11610 Regular Programs; Alternative Education Programs; Elementary		\$605				-100%	
	12150 Gifted And Talented; High Ability Student Programs				\$59			
	12610 Learning Disability			\$115,989	\$105,771			-9%
	12900 Other Special Programs		\$3,845				-100%	
	14100 Summer School Programs; Elementary			\$6,567	\$33			-100%
	14200 Summer School Programs; Middle/Junior High School			\$1,912				-100%
	15100 Enrichment Programs; Non-Credit				\$8,061			
	16200 Preventive Remediation		\$2,181	\$9,971			-100%	-100%
	17900 Payments to Other Governmental Units Within State; Other		\$2,700	\$34,773			-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development				\$3,059			
	22130 Improvement of Instruction; Instructional Staff Training			\$24,153	\$7,261			-70%
	22250 Library/Media Services; Computer Assisted Instruction Services		\$4,000				-100%	
	22360 Instruction, Related Technology; Network Support		\$5,098		\$14,629		187%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$2,659	\$26,575			-100%	-100%
	25570 Textbooks for Rent or Resale; Materials and Supplies		\$2,120				-100%	
	26497 2007 Account Code - Teachers Retirement Fund		\$26,361					
<b>Student Academic Achievement Total</b>			<b>\$706,792</b>	<b>\$881,189</b>	<b>\$791,227</b>		<b>12%</b>	<b>-10%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services			\$36,289	\$20,439			-44%
	21290 Guidance Services; Other Guidance Services			\$111				-100%
	21320 Health Services; Medical Services		\$29				-100%	
	21390 Health Services; Other Health Services			\$152				-100%
	21420 Psychological Testing		\$1,700				-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services		\$14,182				-100%	
	24100 Office of The Principal		\$67,285		\$119,041		77%	
	24900 Other Support Services, School Administration			\$161,099				-100%
<b>Student Instructional Support Total</b>			<b>\$83,196</b>	<b>\$197,651</b>	<b>\$139,481</b>		<b>68%</b>	<b>-29%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services		\$14,000	\$1,479	\$25,617		83%	> 500%
	23160 Board of Education; Promotion Expenses		\$5,527				-100%	
	23210 Executive Administration; Office of The Superintendent		\$23,419		\$25,853		10%	
	23220 Executive Administration; Community Relations		\$449	\$14,756	\$1,564		248%	-89%
	23290 Executive Administration; Other Executive Administration Services			\$7,317				-100%
	25150 Fiscal Services; Payroll Services		\$9,423	\$2,087	\$5,319		-44%	155%
	25160 Fiscal Services; Financial Accounting			\$13,815	\$40,490			193%
	25191 Other Fiscal Services; Refund of Revenue			\$336	\$5,688			> 500%
	25195 Other Fiscal Services; Bank Account Service Charge		\$725	\$90	\$172		-76%	91%
	25199 Other Fiscal Services; Other		\$10,462				-100%	
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing		\$1,673				-100%	
	25300 Printing, Publishing, and Duplicating Services		\$4,271				-100%	
	25400 Planning, Research, Development and Evaluation		\$8,145				-100%	
	25600 Public Information Services		\$112				-100%	
	25710 Personnel Services; Supervision of Personnel Services		\$135				-100%	
	25990 Other Support Services, Central		\$955	\$22,562			-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings		\$65,309	\$37,940	\$79,500		22%	110%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds		\$1,138				-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment		\$257	\$835	\$75		-71%	-91%
	26600 Operation and Maintenance of Plant Services; Security Services			\$640	\$2,040			219%
	26700 Operation and Maintenance of Plant Services; Insurance		\$41,594	\$17,648	\$61,536		48%	249%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$33,258				-100%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Veritas Academy (9360)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	27100 Student Transportation; Vehicle Operation		\$1,759				-100%	
	27200 Student Transportation; Monitoring Services		\$450				-100%	
	27500 Student Transportation; Insurance on Buses				\$528			
	27700 Student Transportation; Contracted Transportation Services				\$1,565			
	27900 Student Transportation; Other Student Transportation Services			\$4,105				-100%
	31200 Food Services Operations; Food Preparation and Dispensing				\$9,124			
	31400 Food Services Operations; Food Purchases		\$102		\$8,485		> 500%	
	31900 Other Food Services			\$16,999	\$1,830			-89%
<b>Overhead and Operational Total</b>			<b>\$189,905</b>	<b>\$173,867</b>	<b>\$269,385</b>		<b>42%</b>	<b>55%</b>
<b>Nonoperational</b>								
	33200 Community Recreation		\$3,826				-100%	
	33930 Latch Key Kid Program			\$8,856				-100%
	33990 Other Community Services; Other		\$1,700		\$10,782		> 500%	
	45100 Building Acquisition, Construction and Improvements			\$4,644				-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$35,134	\$72,000	\$82,111		134%	14%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$5,932	\$15,907			168%
	53100 Debt Services; Lease Rental; Buildings ; Principal		\$14,700				-100%	
	54200 Common School Fund; Principal				\$8,969			
	54250 Common School Fund; Interest			\$2,631	\$2,242			-15%
<b>Nonoperational Total</b>			<b>\$55,360</b>	<b>\$94,062</b>	<b>\$120,012</b>		<b>117%</b>	<b>28%</b>
<b>Prorated By Fund</b>								
	26492 2007 Account Code - Social Security		\$105,941					
	26496 2007 Account Code - Unemployment Compensation		\$12,424					
<b>Prorated By Fund Total</b>			<b>\$118,365</b>					